Minutes Joint Pay & Benefits Committee Meeting March 18, 2024

The Joint Pay & Benefits Committee met on Monday, March 18, 2024, at 3:00 p.m. in the GUC Board Room, located at 401 S. Greene Street, Greenville, North Carolina.

<u>Committee Members Present</u> Commissioner Peter Geiger, Greenville Utilities Commission (via phone) Commissioner Lindsey Griffin, Greenville Utilities Commission Council Member Portia Willis, City of Greenville Council Member Marion Blackburn, City of Greenville

Committee Members Absent None

<u>Others in Attendance</u> Commissioner Dillon Godley Commissioner Mark Garner

Staff Present

Tony Cannon, General Manager/Chief Executive Officer, Greenville Utilities Commission Michael Cowin, City Manager, City of Greenville Phil Dixon, General Counsel, Greenville Utilities Commission Leah Futrell, Director of Human Resources, City of Greenville Steven Brewington, Human Resources Manager, City of Greenville Ken Graves, Deputy City Manager, City of Greenville Steve Hawley, Public Information Officer/Communications Manager, Greenville Utilities Commission Amy Wade, Executive Assistant to the General Manager/CEO, Greenville Utilities Commission Paige Wallace, Staff Support Specialist I, Greenville Utilities Commission Chris Padgett, Assistant General Manager/Chief Administrative Officer, Greenville Utilities Commission Valerie Shiuwegar, City Clerk, City of Greenville Richie Shreves, Director of Human Resources, Greenville Utilities Commission Lena Previll, HR Manager, Greenville Utilities Commission Leah Herring, HR Business Partner, Greenville Utilities Commission Cortney Bazemore, HR Business Partner, Greenville Utilities Commission Juanita Sims, HR Business Partner, Greenville Utilities Commission Dene' Alexander, Assistant City Manager, City of Greenville Danaille Petro, Assistant City Clerk, City of Greenville

I. Call to Order

City Manager Cowin called the meeting to order at 3:00 p.m.

II. Approval of the Agenda

Commissioner Griffin made a motion to approve the agenda as presented. Council Member Marion Blackburn seconded the motion, and it carried unanimously.

III. Approval of the Minutes

Commissioner Griffin made a motion to approve the minutes from the August 24, 2023, Joint Pay & Benefits Committee. Council Member Blackburn seconded the motion, and it carried unanimously.

IV. Consideration of Market/Merit - Leah Futrell

City of Greenville Human Resources Director Leah Futrell and GUC Human Resources Director Richie Shreves presented data from surveys showing a 5.5% increase in pay, with City and GUC wages currently lagging behind the market. Staff analyzed data from peers and 7 industry standard surveys, including Catapult, a survey largely focused on North Carolina. Based on that analysis, staff recommended a 4% pay adjustment to better mirror the market and stay competitive. Council Member Willis made a motion to approve staff's recommendations. Commissioner Griffin seconded the motion, and it carried unanimously.

V. Salary Structure Adjustment

During the 2022 Compensation Study, Segal Consulting recommended that in addition to market/merit adjustments, the salary structure should be reviewed annually to ensure our structure remains market competitive. Based on WorldatWork projections, staff recommended to increase the salary structure by 2.6% to remain competitive. Council Member Blackburn made a motion to approve the salary structure adjustment. Council Member Willis seconded the motion, and it carried unanimously.

VI. Review and Comparison of 401(k) benefits

To improve employee retention and market competitiveness, it was suggested to change the 401(k) contribution from a flat rate of \$40 per pay period to 3%, with gradual increases up to 3.75%. This change aims to make the City and GUC more competitive with local employers. Council Member Blackburn made a motion to approve staff's recommendation. Council Member Willis seconded the motion, and it carried unanimously.

VII. Next steps

Recommendations will be presented to the City Council and the GUC Board of Commissioners at the Joint meeting scheduled for Monday, April 22, 2024, at 6:00 p.m. in the City Hall Council Chambers.

Further budget details are expected in May 2024.

Council Member Blackburn made a motion to cancel the April 11, 2024, Joint Committee meeting. Council Member Willis seconded the motion, and it carried unanimously.

VIII. Adjourn

Commissioner Griffin made a motion to adjourn the meeting at 3:41p.m. Council Member Willis seconded the motion, and it carried unanimously.

Respectfully Submitted,

Amy Wade

Acting Secretary